



UNITED STATES ENVIRONMENTAL PROTECTION AGENCY
REGION 5
77 WEST JACKSON BOULEVARD
CHICAGO, IL 60604-3590

EPA Region 5 Records Ctr.



227827

DEC 20 2004

REPLY TO THE ATTENTION OF.

MEMORANDUM

Subject: Superfund Site No. 05YT, OU 05
Lindsay Light II - Family Golf Center, IL
Itemized Cost Summary Request

From: Darius L. Taylor, Financial Specialist
Cost Recovery Team
Program Accounting & Analysis Section *Darius L. Taylor*

Through: Anthony Audia, Chief
Program Accounting & Analysis Section *[Signature]*

To: Peter Felitti, Attorney
Multi-Media Branch II, Section IV

The attached Itemized Cost Summary outlines all of the cumulative cost expenditures in the Integrated Financial Management System for Lindsay Light II - Family Golf Center/Lakeshore East, IL site.

We have computed and included for your information Region V's indirect costs. Based on adjustments recommended by the Office of Inspector General's Superfund audit for Fiscal Years 83 through 86, final indirect cost rates will be \$71.00 (FY83); \$61.00 (FY84); \$53.00 (FY85); \$51.00 (FY86); \$53.00 (FY87); \$64.00 (FY88); and \$64.00 (FY89), respectively. Indirect cost rates for these years were conservative and did not result in allocating all indirect costs to sites. Therefore, starting in FY90 a new full cost indirect cost rate methodology will be applied to Superfund sites. This essentially means that the new indirect cost rates will be expressed as a percentage of total direct site costs as opposed to a dollar rate per hour (as was true under the old methodology). The resulting indirect cost rates for FY90 through FY 2001 are based on actual costs for those fiscal years and are as follows: 31.03% (FY90), 27.61% (FY91), 29.75% (FY92), 33.32% (FY93), 35.87% (FY94), 26.84% (FY95), 32.57% (FY96), 39.72% (FY97), 38.85% (FY98), 39.21% (FY99), 38.26% (FY 2000), and 42.38% (FY 2001), respectively. Indirect cost rates for FY 2002, FY 2003 and FY 2004 will be 42.38% and are based on FY 2001 costs. These rates are provisional and will be updated upon subsequent indirect cost calculations.

The third report lists all the non-payroll and indirect cost expenses related to the site, i.e., travel, shipping purchases, state assistance agreements, Interagency Agreements and contractor costs. The reports are current through December 15, 2004. We have also attached a listing that gives definitions of the various object class codes that may appear on the reports.

If you have any questions or require any additional assistance, please contact Darius Taylor at FTS 353-3241.

Attachments

OBJECT CLASS LIST

OBJECT CLASS	DEFINITION
21.11	Per Diem & Subsistence while on Travel.
21.13	Common Carrier.
21.14	Privately Owned Vehicle.
21.15	Commercial Rental Vehicle.
21.17	Incidental Costs.
22.09	Other Transportation - Other expenses such as parcel post, contractual charges for the transportation and care to things. Management & Support Contracts - Contracts for management support, or administrative requirements not otherwise classified.
25.35	Program Contracts - Planned dollars for contracts which support program operations. Included in this category are contracts for monitoring, for surveillance and analysis, for Regional laboratory analysis and analysis of programs.
25.70	Interagency Agreements - Contracts and agreements with other Government Agencies.
25.76	Site Supervision & Development Interagency Agreements - Agreements for the purpose of construction monitoring, investigating, studying and cleaning up hazardous waste sites or emergency response on spills.
31.06	Protective Equipment and Clothing - Personal.
31.80	Other Equipment valued at more than \$500.
31.90	Other Equipment valued at less than \$500.
41.83	Investigations, Surveys, or Studies Awards to governmental or non-governmental or individuals for investigations, surveys, or studies of solid waste pollution.
41.85	Superfund Remedial Planning & Implementation Awards to organization or individuals for remedial planning or disposal for hazardous materials.

Itemized Cost Summary

LINDSEY LIGHT II, CHICAGO, IL SITE ID = 05 YT

Operable Unit(s): 05

Costs Through 12/15/2004.

REGIONAL PAYROLL COSTS	\$36,864.11
REGIONAL TRAVEL COSTS	\$11.20
SUPERFUND TECH. ASSISTANCE & RESPONSE TEAM (START)	
TETRA TECH EM, INC. (68-W0-0129)	\$9,191.13
EPA INDIRECT COSTS	\$25,189.64
Total Site Costs:	<u>\$71,256.08</u>

Regional Payroll Costs

LINDSEY LIGHT II, CHICAGO, IL SITE ID = 05 YT

Operable Unit(s): 05

Costs Through 12/15/2004.

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
BYRD, SHEILA M. FINANCIAL ASSISTANT	2002	10	1.75	49.65
			<u>1.75</u>	<u>\$49.65</u>
DAVIS, TRACY OFFICE AUTOMATION ASSISTANT	2002	10	0.25	3.36
			<u>0.25</u>	<u>\$3.36</u>
ESTES, SHERRY L. GENERAL ATTORNEY	2003	18	1.25	76.23
	2004	16	1.00	65.38
			<u>2.25</u>	<u>\$141.61</u>
FELITTI, PETER M. GENERAL ATTORNEY	2004	16	1.00	70.69
			<u>1.00</u>	<u>\$70.69</u>
FULGHUM, MARY L. GENERAL ATTORNEY	2002	10	1.50	89.76
		15	2.25	134.67
		18	1.00	59.84
		19	3.00	179.54
		22	3.50	209.45
		24	1.50	89.76
		27	4.00	239.36
	2003	01	0.00	0.00
		02	2.00	119.70
		03	1.00	59.84
		04	0.50	29.08
		05	0.50	28.54
		06	0.50	28.54
		07	1.50	89.76
		08	1.00	59.84
		10	0.75	46.47
		11	1.25	77.43
		12	2.50	154.83
		13	3.50	216.76
		15	1.00	62.74
		17	1.00	62.74
		18	1.00	62.74

Regional Payroll Costs

LINDSEY LIGHT II, CHICAGO, IL SITE ID = 05 YT
Operable Unit(s): 05

Costs Through 12/15/2004.

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
FULGHUM, MARY L.	2003	26	1.00	62.74
	2004	03	3.00	188.20
		04	1.50	89.99
		06	0.25	14.95
		10	1.25	80.36
		26	1.50	101.16
			<u>43.25</u>	<u>\$2,638.79</u>
HANS, MICHAEL E. PUBLIC AFFAIRS SPECIALIST	2002	11	0.75	33.28
		12	0.25	11.10
	2003	03	0.25	11.07
			<u>1.25</u>	<u>\$55.45</u>
JENSEN, LARRY W. HEALTH PHYSICIST	2002	11	6.00	314.46
		12	11.00	576.51
		14	1.00	52.40
		15	6.00	314.46 ⁽¹⁾
		22	13.00	681.31
		25	2.00	104.82
		26	4.00	209.64
	2003	02	6.00	314.46
		04	4.00	209.64
		05	4.50	235.84
		06	7.00	366.86
		07	28.00	1,467.44
		08	10.00	524.10
		09	22.50	1,221.05
		10	14.00	759.77
		11	12.50	678.36
		13	0.50	27.14
		14	1.50	82.44
		16	2.00	109.92
			<u>155.50</u>	<u>\$8,250.62</u>
KLEJWA, PADMAVATI G.	2002	15	1.50	79.61
GHANTA, PADMAVATI		20	0.50	26.53
GENERAL ATTORNEY		21	0.50	26.53

Regional Payroll Costs

LINDSEY LIGHT II, CHICAGO, IL SITE ID = 05 YT

Operable Unit(s): 05

Costs Through 12/15/2004.

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
KLEJWA, PADMAVATI G.	2003	01	1.00	53.07
		02	0.50	26.53
			4.00	\$212.27
MARTWICK, CATHLEEN R.	2002	27	1.00	52.42
GENERAL ATTORNEY	2003	01	2.50	131.04
		02	13.00	681.19
		03	3.25	170.30
		04	1.00	52.39
		05	0.25	13.09
		10	1.00	54.00
		11	5.00	270.05
		12	5.00	270.04
		13	19.25	1,039.59
		15	6.50	355.86
		16	4.75	260.05
		17	2.50	136.86
		18	1.00	54.74
		19	0.25	13.69
		20	11.00	602.23
		21	6.00	328.49
		22	2.00	109.50
		23	3.00	164.24
		26	1.75	95.82
	2004	02	3.00	164.24
		03	1.00	54.75
		04	0.25	13.69
		05	4.00	218.97
		06	3.00	164.25
		09	0.50	27.82
		10	2.00	111.30
		11	1.00	55.56
		12	1.00	57.28
		14	1.00	57.28
		15	5.00	293.19
		16	4.50	263.86
		17	1.00	58.61

Regional Payroll Costs

LINDSEY LIGHT II, CHICAGO, IL SITE ID = 05 YT
 Operable Unit(s): 05

Costs Through 12/15/2004.

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
MARTWICK, CATHLEEN R.	2004	18	4.50	263.86
		19	2.00	117.29
		20	2.00	117.29
		22	0.50	29.32
		27	4.50	263.86
	2005	02	2.00	117.75
		04	2.75	161.90
		05	9.00	529.87
			<u>144.50</u>	<u>\$7,997.53</u>
MICKE, FREDRICK A.	2002	10	3.00	148.19
ENVIRONMENTAL ENGINEER		11	2.00	98.81
		13	3.00	148.19
		14	3.00	148.19
		15	13.00	642.18
		16	2.00	98.81
		18	2.00	98.81
		19	1.00	49.40
		20	3.00	148.19
		21	1.00	49.40
		22	5.00	246.99
		23	1.00	49.40
		24	5.00	246.99
		25	12.00	592.78
		26	17.00	839.77
		27	1.00	49.35
	2003	01	5.00	247.62
		02	6.00	293.83
		03	3.00	146.91
		04	10.00	489.71
		05	12.00	587.64
		06	15.00	734.55
		07	5.00	244.84
		09	8.00	405.87
		10	4.00	202.94
		12	8.00	405.87
		15	2.00	102.78

Regional Payroll Costs

LINDSEY LIGHT II, CHICAGO, IL SITE ID = 05 YT

Operable Unit(s): 05

Costs Through 12/15/2004.

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
MICKE, FREDRICK A.	2003	16	6.00	308.39
		17	11.00	565.26
		18	1.00	51.38
		19	3.00	154.16
		20	1.00	51.40
		21	1.00	51.41
		23	2.00	102.80
		26	1.00	51.43
	2004	04	9.00	462.49
		06	2.00	102.78
		09	2.00	105.55
		10	1.00	52.78
		11	1.00	52.78
		12	4.00	211.10
		14	4.00	211.09
		15	1.00	53.93
		16	2.00	107.86
		18	6.00	323.58
		19	10.00	539.32
		20	2.00	113.96
		26	1.00	55.64
	2005	02	2.00	107.40
		03	16.00	859.19
		04	11.00	590.69
		05	4.00	214.80
			<u>256.00</u>	<u>\$13,019.18</u>
REGEL, DEBBIE F. FRIPT, DEBBIE ENVIRONMENTAL PROTECTION SPECIALIST	2002	15	1.00	38.30
		16	0.50	19.15
		20	1.00	39.37
		21	1.25	49.23
		22	0.50	19.69
		27	0.50	19.68
	2003	01	2.00	78.75
		03	0.50	19.52
		05	8.50	331.73
		06	4.00	156.10

Regional Payroll Costs

LINDSEY LIGHT II, CHICAGO, IL SITE ID = 05 YT

Operable Unit(s): 05

Costs Through 12/15/2004.

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
REGEL, DEBBIE F.	2003	07	3.50	136.60
		09	0.50	20.12
		10	1.50	60.35
		11	0.50	20.12
		12	4.00	160.93
		13	6.00	241.41
		14	3.50	142.76
		15	0.50	20.40
		16	1.00	40.79
		18	1.00	40.79
		19	1.50	61.19
		23	4.50	183.54
	2004	04	0.50	20.40
		05	0.50	20.40
		07	1.00	40.79
		17	0.50	21.33
	2005	04	2.00	90.07
			<u>52.25</u>	<u>\$2,093.51</u>
SIMON, VERNETA J. ENVIRONMENTAL ENGINEER	2002	11	1.00	47.79
		12	3.00	143.36
		15	3.00	143.36
		20	2.00	95.59
		21	1.00	47.79
		22	2.00	95.59
		26	1.00	47.79
	2003	01	3.00	143.36
		02	7.00	334.55
		03	2.00	95.59
		04	1.00	47.79
		05	3.00	143.36
		08	3.00	143.36
		10	1.00	49.46
		11	5.00	247.35
		12	5.00	247.35
		13	3.00	148.39
		23	1.00	51.48

Regional Payroll Costs

LINDSEY LIGHT II, CHICAGO, IL SITE ID = 05 YT
Operable Unit(s): 05

Costs Through 12/15/2004.

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
SIMON, VERNETA J.	2005	04	0.50	27.09
			47.50	\$2,300.40
TAYLOR, DARIUS L.	2003	14	0.75	31.05
FINANCIAL SPECIALIST			0.75	\$31.05
Total Regional Payroll Costs			710.25	\$36,864.11

(1) TIME SHEET IS UNAVAILABLE AT PRESENT.

Headquarters Payroll Costs

LINDSEY LIGHT II, CHICAGO, IL SITE ID = 05 YT

Operable Unit(s): 05

Costs Through 12/15/2004.

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
----------------------	------------------------	-----------------------	--------------------------	--------------------------

Regional Travel Costs

LINDSEY LIGHT II, CHICAGO, IL SITE ID = 05 YT

Operable Unit(s): 05

Costs Through 12/15/2004.

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
JENSEN, LARRY W.	0305FET901	000A02350	12/18/2002	11.20
				<u>\$11.20</u>
Total Regional Travel Costs				<u><u>\$11.20</u></u>

Headquarters Travel Costs

LINDSEY LIGHT II, CHICAGO, IL SITE ID = 05 YT

Operable Unit(s): 05

Costs Through 12/15/2004.

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
-----------------------------	--------------------------	------------------------------	---------------------------------------	---------------------

Contract Costs

LINDSEY LIGHT II, CHICAGO, IL SITE ID = 05 YT
Operable Unit(s): 05

Costs Through 12/15/2004.

SUPERFUND TECH. ASSISTANCE & RESPONSE TEAM (START)

Contractor Name: TETRA TECH EM, INC.
EPA Contract Number: 68-W0-0129
Project Officer(s): KOSIK, LORRAINE C.
Dates of Service: From: 02/23/2004 To: 03/28/2004
Summary of Service:
Total Costs: \$9,191.13

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Annual Allocation</u>
G9009-041	04/09/2004	353,745.85	R4388 05/05/2004	6,474.55	2,716.58
Total:				<u>\$6,474.55</u>	<u>\$2,716.58</u>

Contract Costs

LINDSEY LIGHT II, CHICAGO, IL SITE ID = 05 YT
Operable Unit(s): 05

Costs Through 12/15/2004.

SUPERFUND TECH. ASSISTANCE & RESPONSE TEAM (START)

Contractor Name: TETRA TECH EM, INC.
EPA Contract Number: 68-W0-0129
Project Officer(s): KOSIK, LORRAINE C.
Dates of Service: From: 02/23/2004 To: 03/28/2004
Summary of Service:
Total Costs: \$9,191.13

<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
G9009-041	R4388	Class	0.419577

EPA Indirect Costs

LINDSEY LIGHT II, CHICAGO, IL SITE ID = 05 YT

Operable Unit(s): 05

Costs Through 12/15/2004.

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>*Indirect Rate(%)</u>	<u>Indirect Costs</u>
2002	8,000.60	52.45%	4,196.34
2003	20,737.02	55.15%	11,436.46
2004	14,630.06	55.15%	8,068.48
2005	2,698.76	55.15%	1,488.36
	<u>46,066.44</u>		
Total EPA Indirect Costs			<u><u>\$25,189.64</u></u>

EPA Indirect Costs

LINDSEY LIGHT II, CHICAGO, IL SITE ID = 05 YT

Operable Unit(s): 05

Costs Through 12/15/2004.

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BYRD, SHEILA M.	2002	10	49.65	52.45%	26.04
			49.65		\$26.04
DAVIS, TRACY	2002	10	3.36	52.45%	1.76
			3.36		\$1.76
FULGHUM, MARY L.	2002	10	89.76	52.45%	47.08
		15	134.67	52.45%	70.63
		18	59.84	52.45%	31.39
		19	179.54	52.45%	94.17
		22	209.45	52.45%	109.86
		24	89.76	52.45%	47.08
		27	239.36	52.45%	125.54
			1,002.38		\$525.75
HANS, MICHAEL E.	2002	11	33.28	52.45%	17.46
		12	11.10	52.45%	5.82
			44.38		\$23.28
JENSEN, LARRY W.	2002	11	314.46	52.45%	164.93
		12	576.51	52.45%	302.38
		14	52.40	52.45%	27.48
		15	314.46	52.45%	164.93
		22	681.31	52.45%	357.35
		25	104.82	52.45%	54.98
		26	209.64	52.45%	109.96
			2,253.60		\$1,182.01
KLEJWA, PADMAVATI G.	2002	15	79.61	52.45%	41.76
		20	26.53	52.45%	13.91

EPA Indirect Costs

LINDSEY LIGHT II, CHICAGO, IL SITE ID = 05 YT
Operable Unit(s): 05

Costs Through 12/15/2004.

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
KLEJWA, PADMAVATI G.	2002	21	26.53	52.45%	13.91
			132.67		\$69.58
MARTWICK, CATHLEEN R.	2002	27	52.42	52.45%	27.49
			52.42		\$27.49
MICKE, FREDRICK A.	2002	10	148.19	52.45%	77.73
		11	98.81	52.45%	51.83
		13	148.19	52.45%	77.73
		14	148.19	52.45%	77.73
		15	642.18	52.45%	336.82
		16	98.81	52.45%	51.83
		18	98.81	52.45%	51.83
		19	49.40	52.45%	25.91
		20	148.19	52.45%	77.73
		21	49.40	52.45%	25.91
		22	246.99	52.45%	129.55
		23	49.40	52.45%	25.91
		24	246.99	52.45%	129.55
		25	592.78	52.45%	310.91
		26	839.77	52.45%	440.46
		27	49.35	52.45%	25.88
			3,655.45		\$1,917.31
REGEL, DEBBIE F.	2002	15	38.30	52.45%	20.09
		16	19.15	52.45%	10.04
		20	39.37	52.45%	20.65
		21	49.23	52.45%	25.82
		22	19.69	52.45%	10.33

EPA Indirect Costs

LINDSEY LIGHT II, CHICAGO, IL SITE ID = 05 YT

Operable Unit(s): 05

Costs Through 12/15/2004.

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
REGEL, DEBBIE F.	2002	27	19.68	52.45%	10.32
			185.42		\$97.25
SIMON, VERNETA J.	2002	11	47.79	52.45%	25.07
		12	143.36	52.45%	75.19
		15	143.36	52.45%	75.19
		20	95.59	52.45%	50.14
		21	47.79	52.45%	25.07
		22	95.59	52.45%	50.14
		26	47.79	52.45%	25.07
			621.27		\$325.87
Total Fiscal Year 2002 Payroll Direct Costs:			8,000.60		\$4,196.34
Total Fiscal Year 2002:			8,000.60		\$4,196.34

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ESTES, SHERRY L.	2003	18	76.23	55.15%	42.04
			76.23		\$42.04
FULGHUM, MARY L.	2003	01	0.00	55.15%	0.00
		02	119.70	55.15%	66.01
		03	59.84	55.15%	33.00
		04	29.08	55.15%	16.04
		05	28.54	55.15%	15.74
		06	28.54	55.15%	15.74
		07	89.76	55.15%	49.50
		08	59.84	55.15%	33.00

EPA Indirect Costs

LINDSEY LIGHT II, CHICAGO, IL SITE ID = 05 YT

Operable Unit(s): 05

Costs Through 12/15/2004.

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
FULGHUM, MARY L.	2003	10	46.47	55.15%	25.63
		11	77.43	55.15%	42.70
		12	154.83	55.15%	85.39
		13	216.76	55.15%	119.54
		15	62.74	55.15%	34.60
		17	62.74	55.15%	34.60
		18	62.74	55.15%	34.60
		26	62.74	55.15%	34.60
			<u>1,161.75</u>		<u>\$640.69</u>
HANS, MICHAEL E.	2003	03	11.07	55.15%	6.11
			<u>11.07</u>		<u>\$6.11</u>
JENSEN, LARRY W.	2003	02	314.46	55.15%	173.42
		04	209.64	55.15%	115.62
		05	235.84	55.15%	130.07
		06	366.86	55.15%	202.32
		07	1,467.44	55.15%	809.29
		08	524.10	55.15%	289.04
		09	1,221.05	55.15%	673.41
		10	759.77	55.15%	419.01
		11	678.36	55.15%	374.12
		13	27.14	55.15%	14.97
		14	82.44	55.15%	45.47
		16	109.92	55.15%	60.62
			<u>5,997.02</u>		<u>\$3,307.36</u>
KLEJWA, PADMAVATI G.	2003	01	53.07	55.15%	29.27
		02	26.53	55.15%	14.63
			<u>79.60</u>		<u>\$43.90</u>

EPA Indirect Costs

LINDSEY LIGHT II, CHICAGO, IL SITE ID = 05 YT
Operable Unit(s): 05

Costs Through 12/15/2004.

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
MARTWICK, CATHLEEN R.	2003	01	131.04	55.15%	72.27
		02	681.19	55.15%	375.68
		03	170.30	55.15%	93.92
		04	52.39	55.15%	28.89
		05	13.09	55.15%	7.22
		10	54.00	55.15%	29.78
		11	270.05	55.15%	148.93
		12	270.04	55.15%	148.93
		13	1,039.59	55.15%	573.33
		15	355.86	55.15%	196.26
		16	260.05	55.15%	143.42
		17	136.86	55.15%	75.48
		18	54.74	55.15%	30.19
		19	13.69	55.15%	7.55
		20	602.23	55.15%	332.13
		21	328.49	55.15%	181.16
		22	109.50	55.15%	60.39
		23	164.24	55.15%	90.58
		26	95.82	55.15%	52.84
			4,803.17		\$2,648.95
MICKE, FREDRICK A.	2003	01	247.62	55.15%	136.56
		02	293.83	55.15%	162.05
		03	146.91	55.15%	81.02
		04	489.71	55.15%	270.08
		05	587.64	55.15%	324.08
		06	734.55	55.15%	405.10
		07	244.84	55.15%	135.03
		09	405.87	55.15%	223.84
		10	202.94	55.15%	111.92
		12	405.87	55.15%	223.84
		15	102.78	55.15%	56.68
		16	308.39	55.15%	170.08
		17	565.26	55.15%	311.74

EPA Indirect Costs

LINDSEY LIGHT II, CHICAGO, IL SITE ID = 05 YT

Operable Unit(s): 05

Costs Through 12/15/2004.

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
MICKE, FREDRICK A.	2003	18	51.38	55.15%	28.34
		19	154.16	55.15%	85.02
		20	51.40	55.15%	28.35
		21	51.41	55.15%	28.35
		23	102.80	55.15%	56.69
		26	51.43	55.15%	28.36
			5,198.79		\$2,867.13
REGEL, DEBBIE F.	2003	01	78.75	55.15%	43.43
		03	19.52	55.15%	10.77
		05	331.73	55.15%	182.95
		06	156.10	55.15%	86.09
		07	136.60	55.15%	75.33
		09	20.12	55.15%	11.10
		10	60.35	55.15%	33.28
		11	20.12	55.15%	11.10
		12	160.93	55.15%	88.75
		13	241.41	55.15%	133.14
		14	142.76	55.15%	78.73
		15	20.40	55.15%	11.25
		16	40.79	55.15%	22.50
		18	40.79	55.15%	22.50
		19	61.19	55.15%	33.75
		23	183.54	55.15%	101.22
			1,715.10		\$945.89
SIMON, VERNETA J.	2003	01	143.36	55.15%	79.06
		02	334.55	55.15%	184.50
		03	95.59	55.15%	52.72
		04	47.79	55.15%	26.36
		05	143.36	55.15%	79.06
		08	143.36	55.15%	79.06
		10	49.46	55.15%	27.28

EPA Indirect Costs

LINDSEY LIGHT II, CHICAGO, IL SITE ID = 05 YT

Operable Unit(s): 05

Costs Through 12/15/2004.

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
SIMON, VERNETA J.	2003	11	247.35	55.15%	136.41
		12	247.35	55.15%	136.41
		13	148.39	55.15%	81.84
		23	51.48	55.15%	28.39
			<u>1,652.04</u>		<u>\$911.09</u>
TAYLOR, DARIUS L.	2003	14	31.05	55.15%	17.12
			<u>31.05</u>		<u>\$17.12</u>

Total Fiscal Year 2003 Payroll Direct Costs:

20,725.82\$11,430.28TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
UNSEN, LARRY W.	0305FET901	12/18/2002	11.20	55.15%	6.18
			<u>11.20</u>		<u>\$6.18</u>

Total Fiscal Year 2003 Travel Direct Costs:

11.20\$6.18

Total Fiscal Year 2003:

20,737.02\$11,436.46PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ESTES, SHERRY L.	2004	16	65.38	55.15%	36.06
			<u>65.38</u>		<u>\$36.06</u>

EPA Indirect Costs

LINDSEY LIGHT II, CHICAGO, IL SITE ID = 05 YT

Operable Unit(s): 05

Costs Through 12/15/2004.

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
FELITTI, PETER M.	2004	16	70.69	55.15%	38.99
			70.69		\$38.99
FULGHUM, MARY L.	2004	03	188.20	55.15%	103.79
		04	14.99	55.15%	8.27
			75.00	55.15%	41.36
		06	14.95	55.15%	8.24
		10	80.36	55.15%	44.32
		26	101.16	55.15%	55.79
			474.66		\$261.77
MARTWICK, CATHLEEN R.	2004	02	164.24	55.15%	90.58
		03	54.75	55.15%	30.19
		04	13.69	55.15%	7.55
		05	218.97	55.15%	120.76
		06	164.25	55.15%	90.58
		09	27.82	55.15%	15.34
		10	55.66	55.15%	30.70
			55.64	55.15%	30.69
		11	55.56	55.15%	30.64
		12	57.28	55.15%	31.59
		14	57.28	55.15%	31.59
		15	293.19	55.15%	161.69
		16	263.86	55.15%	145.52
		17	58.61	55.15%	32.32
		18	263.86	55.15%	145.52
		19	117.29	55.15%	64.69
		20	117.29	55.15%	64.69
		22	29.32	55.15%	16.17
		27	263.86	55.15%	145.52
			2,332.42		\$1,286.33

EPA Indirect Costs

LINDSEY LIGHT II, CHICAGO, IL SITE ID = 05 YT

Operable Unit(s): 05

Costs Through 12/15/2004.

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
MICKE, FREDRICK A.	2004	04	462.49	55.15%	255.06
		06	102.78	55.15%	56.68
		09	105.55	55.15%	58.21
		10	52.78	55.15%	29.11
		11	52.78	55.15%	29.11
		12	211.10	55.15%	116.42
		14	211.09	55.15%	116.42
		15	53.93	55.15%	29.74
		16	107.86	55.15%	59.48
		18	323.58	55.15%	178.45
		19	539.32	55.15%	297.43
		20	113.96	55.15%	62.85
		26	55.64	55.15%	30.69
			<u>2,392.86</u>		<u>\$1,319.65</u>
REGEL, DEBBIE F.	2004	04	20.40	55.15%	11.25
		05	20.40	55.15%	11.25
		07	40.79	55.15%	22.50
		17	21.33	55.15%	11.76
			<u>102.92</u>		<u>\$56.76</u>
Total Fiscal Year 2004 Payroll Direct Costs:			<u><u>5,438.93</u></u>		<u><u>\$2,999.56</u></u>

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
68-W0-0129	G9009-041	05/05/2004	2,387.23	1,001.63	55.15%	1,868.96
			1,917.40	804.50	55.15%	1,501.13
			853.07	357.93	55.15%	667.87
			1,009.95	423.75	55.15%	790.69

EPA Indirect Costs

LINDSEY LIGHT II, CHICAGO, IL SITE ID = 05 YT

Operable Unit(s): 05

Costs Through 12/15/2004.

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
68-W0-0129	G9009-041	05/05/2004	306.90	128.77	55.15%	240.27
			6,474.55	2,716.58		\$5,068.92
Total Fiscal Year 2004 Other Direct Costs:			6,474.55	2,716.58		\$5,068.92
Total Fiscal Year 2004:			14,630.06			\$8,068.48

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
MARTWICK, CATHLEEN R.	2005	02	117.75	55.15%	64.94
		04	161.90	55.15%	89.29
		05	529.87	55.15%	292.22
			809.52		\$446.45
MICKE, FREDRICK A.	2005	02	107.40	55.15%	59.23
		03	859.19	55.15%	473.84
		04	590.69	55.15%	325.77
		05	214.80	55.15%	118.46
			1,772.08		\$977.30
REGEL, DEBBIE F.	2005	04	90.07	55.15%	49.67
			90.07		\$49.67

EPA Indirect Costs

LINDSEY LIGHT II, CHICAGO, IL SITE ID = 05 YT
Operable Unit(s): 05

Costs Through 12/15/2004.

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
SIMON, VERNETA J.	2005	04	27.09	55.15%	14.94
			27.09		\$14.94
Total Fiscal Year 2005 Payroll Direct Costs:			2,698.76		\$1,488.36
Total Fiscal Year 2005:			2,698.76		\$1,488.36
Total EPA Indirect Costs					\$25,189.64